

SERVICIUL D.F.F.D.M.A.P.S.R.I.D.

SITUATIA BUGETULUI ALOCAT SI A PLATILOR EFECTUATE PANA LA DATA DE 31.12.2018 LA MEDICAMENTE SI MATERIALE SANITARE

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Nr.crt	Denumire indicator	Medicamente activitate curenta	Medicamente pensionari 0-700	Medicamente personal contractual	Total programe nationale de sanatate din care:	Medicamente					Materiale sanitare
						Diabet	Oncologie activitate curenta	Oncologie cost volum	Stari post transplant	Boli rare	Teste automonitorizare
1	Buget alocat pana la data de 31.12.2018	156,888,230.00	2,995,430.00	122,000.00	69,166,481.47	33,243,427.25	19,273,956.22	10,784,523.56	1,331,440.00	1,113,694.44	3,419,440.00
2	Plati efectuate la data de 31.12.2018	156,887,357.39	2,995,410.16	122,000.00	69,166,442.47	33,243,427.25	19,273,956.22	10,784,515.42	1,331,409.14	1,113,694.44	3,419,440.00
3	Disponibil ramas	872.61	19.84	0.00	39.00	0.00	0.00	8.14	30.86	0.00	0.00